

PEPIN MANOR

1110 2ND STREET, P.O. BOX 218

PEPIN 54759 Phone: (715) 442-4811

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 60

Total Licensed Bed Capacity (12/31/03): 60

Number of Residents on 12/31/03: 47

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 49

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		14.9
Supp. Home Care-Personal Care	No					1 - 4 Years		40.4
Supp. Home Care-Household Services	No	Developmental Disabilities	2.1	Under 65	4.3	More Than 4 Years		29.8
Day Services	No	Mental Illness (Org./Psy)	14.9	65 - 74	14.9			-----
Respite Care	Yes	Mental Illness (Other)	14.9	75 - 84	25.5			85.1
Adult Day Care	Yes	Alcohol & Other Drug Abuse	2.1	85 - 94	42.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.8	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	2.1		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	12.8	65 & Over	95.7	-----		
Transportation	No	Cerebrovascular	17.0		-----	RNs		11.0
Referral Service	No	Diabetes	2.1	Gender	%	LPNs		6.2
Other Services	No	Respiratory	4.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	27.7	Male	29.8	Aides, & Orderlies		
Mentally Ill	No		-----	Female	70.2			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	3	100.0	304	5	14.3	144	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8	17.0
Skilled Care	0	0.0	0	30	85.7	124	1	100.0	110	6	75.0	126	0	0.0	0	0	0.0	0	37	78.7
Intermediate	---	---	---	0	0.0	0	0	0.0	0	1	12.5	118	0	0.0	0	0	0.0	0	1	2.1
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	1	12.5	56	0	0.0	0	0	0.0	0	1	2.1
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		35	100.0		1	100.0		8	100.0		0	0.0		0	0.0		47	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	2.1	61.7	36.2	47
Other Nursing Homes	13.5	Dressing	25.5	57.4	17.0	47
Acute Care Hospitals	83.8	Transferring	36.2	51.1	12.8	47
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	38.3	36.2	25.5	47
Rehabilitation Hospitals	0.0	Eating	70.2	12.8	17.0	47
Other Locations	0.0	*****				
Total Number of Admissions	37	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	2.1	Receiving Respiratory Care		21.3
Private Home/No Home Health	12.5	Occ/Freq. Incontinent of Bladder	42.6	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	32.5	Occ/Freq. Incontinent of Bowel	25.5	Receiving Suctioning		0.0
Other Nursing Homes	0.0			Receiving Ostomy Care		0.0
Acute Care Hospitals	10.0	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	4.3	Receiving Mechanically Altered Diets		19.1
Rehabilitation Hospitals	0.0					
Other Locations	2.5	Skin Care		Other Resident Characteristics		
Deaths	42.5	With Pressure Sores	2.1	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	40			Receiving Psychoactive Drugs		70.2

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.7	80.8	1.09	83.7	1.05	84.0	1.04	87.4	1.00
Current Residents from In-County	55.3	73.7	0.75	72.8	0.76	76.2	0.73	76.7	0.72
Admissions from In-County, Still Residing	24.3	19.8	1.23	22.7	1.07	22.2	1.09	19.6	1.24
Admissions/Average Daily Census	75.5	137.9	0.55	113.6	0.66	122.3	0.62	141.3	0.53
Discharges/Average Daily Census	81.6	138.0	0.59	115.9	0.70	124.3	0.66	142.5	0.57
Discharges To Private Residence/Average Daily Census	36.7	62.1	0.59	48.0	0.77	53.4	0.69	61.6	0.60
Residents Receiving Skilled Care	95.7	94.4	1.01	94.7	1.01	94.8	1.01	88.1	1.09
Residents Aged 65 and Older	95.7	94.8	1.01	93.1	1.03	93.5	1.02	87.8	1.09
Title 19 (Medicaid) Funded Residents	74.5	72.0	1.03	67.2	1.11	69.5	1.07	65.9	1.13
Private Pay Funded Residents	17.0	17.7	0.96	21.5	0.79	19.4	0.88	21.0	0.81
Developmentally Disabled Residents	2.1	0.8	2.71	0.7	2.97	0.6	3.36	6.5	0.33
Mentally Ill Residents	29.8	31.0	0.96	39.1	0.76	36.5	0.82	33.6	0.89
General Medical Service Residents	27.7	20.9	1.33	17.2	1.61	18.8	1.47	20.6	1.35
Impaired ADL (Mean)	44.3	45.3	0.98	46.1	0.96	46.9	0.94	49.4	0.90
Psychological Problems	70.2	56.0	1.25	58.7	1.20	58.4	1.20	57.4	1.22
Nursing Care Required (Mean)	5.3	7.2	0.74	6.7	0.79	7.2	0.74	7.3	0.73